

APPENDIX A EHCP Support Plan for: Persons name

Medium term goal (from Section E of the EHCP):

Short term goal (for the next 3-12 months):

How will we measure this?		When will we measure this?		Who will measure this?	
		Actions		Resources	
What		When	Who	What is needed?	Where from?

Medium term goal (from Section E of the EHCP):

Short term goal (for the next 3-12 months):

How will we measure this?		When will we measure this?		Who will measure this?	
		Actions		Resources	
What		When	Who	What is needed?	Where from?

Medium term goal (from Section E of the EHCP):				
Short term goal (for the next 3-12 months):				
How will we measure this?	When will we measure this?		Who will measure this?	
Actions				
What	When	Who	What is needed?	Resources
			Where from?	

Medium term goal (from Section E of the EHCP):				
Short term goal (for the next 3-12 months):				
How will we measure this?	When will we measure this?		Who will measure this?	
Actions				
What	When	Who	What is needed?	Resources
			Where from?	

Medium term goal (from Section E of the EHCP):				
Short term goal (for the next 3-12 months):				
How will we measure this?	When will we measure this?		Who will measure this?	
Actions				
What	When	Who	What is needed?	Where from?

Medium term goal (from Section E of the EHCP):				
Short term goal (for the next 3-12 months):				
How will we measure this?	When will we measure this?		Who will measure this?	
Actions				
What	When	Who	What is needed?	Where from?

Important Contacts

Name	Why they are important	Phone	Email

Important Documents

Document name	Date	Where it can be found

Personal Budget

Activity	When	Who is paying*	How the cost is calculated	Total Cost
Music lessons	39 sessions weekly term time	Family – direct payment	39 sessions x £25.00	£975
Support worker	3 hours per week x 10 weeks school holidays(2 Easter, 6 Summer, 1 Xmas, 1 week Oct)	Family – direct payment	3 hrs x 10 sessions x £12.74	£382.20
Payroll for support worker	Annual cost	Family – direct payment	£200	£200
			Amount available	
			Contingency	
			Grand Total	

*Direct service, direct payment to person or family /managed account / third party

Risk benefit assessment

Activity	Benefits	Risks	Steps taken to reduce risks and the maximise benefits

Actions to make this plan happen and review the goals reviewed

Action	Who will do it	When will they do it